

GOVERNMENT OF ANDHRA PRADESH
A B S T R A C T

Budget 2011-2012 – Grant XX, Labour and Employment – Major Head 2251 – Secretariat Social Services – Re-appropriation of Funds – Orders – Issued.

LABOUR EMPLOYMENT TRAINING AND FACTORIES (OP) DEPARTMENT

G.O.Rt.No. 1885

Dated:31-12-2011

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O R D E R:

The following re-appropriation of funds is ordered, to meet the Departmental requirements.

Major, Sub Major, Minor, Sub Detailed Head of appropriation.	Existing Modified Appropriation	Modification Sanctioned Decrease (-) Increase (+)	Revised Modified Appropriation	Remarks
1	2	3	4	5
<u>Head of Account to be Decreased (Non – Plan)</u> 2251- Secretariat Social Services MH-090- Secretariat SH (16) –LET&F Department 130 / 131 Service Postage, Telegram and Telephone Charges 240-Petrol, Oil and Lubricants	 1,62,488-00 2,45,484-00	 (-) 70,000-00 (-) 1,50,000-00	 72,488-00 95,484-00	 Savings are due to purchasing of service postage stamps from the last year budget and Hiring of Vehicle. Hence the savings.
Total Decrease Rs.		(-) 2,20,000-00		
<u>Head of Account to be Decreased (Non – Plan)</u> 2251- Secretariat Social Services MH-090- Secretariat SH (16) –LET&F Department 130 / 132 – Other Office Expenses 130 / 134 – Hiring of Vehicle	 6,00,000-00 2,16,000-00	 (+)2,02,000-00 (+) 18,000-00	 8,02,000.00 2,34,000.00	 The existing provision is not sufficient to meet the expenditure in 130/132 Other Office Expenses. The existing provision is not sufficient to meet the expenditure in 130/134 Hiring of Vehicle.
Total Increase Rs.		(+) 2,20,000-00		

(P.T.O.)

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2. This order does not require the concurrence of Finance Department as the re-appropriations within the Department's Budget provision.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

D. SREENIVASULU
SECRETARY TO GOVERNMENT

To

The Labour, Employment, Training and Factories (OP-Claims) Department.

Copy to:-

The Finance (BG) Department.

The Deputy Pay and Accounts Officer, Secretariat Branch, Hyderabad.

The Accountant General, Andhra Pradesh, Hyderabad.

SF / SC

// FORWARDED BY ORDER //

SECTION OFFICER